

RESOLUTION - 2022

**A Resolution of the Board of County Commissioners of Weber County
Adopting the Operating and Capital Budgets of Weber County
for the 2023 Calendar Year and Declaring the County’s Intent to Pick Up
a Certain Percentage of Members’ Contributions to the Utah State Retirement System**

WHEREAS, the Board of County Commissioners (“Commission”) is mandated by statute to generate a budget each year for the operations of Weber County, including its elected offices and departments; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has developed a budget for the 2023 calendar year; and

WHEREAS, the Commission has previously adopted a tentative budget and held a public hearing relating thereto for the purpose of receiving input from all interested parties in regard thereto; and

WHEREAS, after receiving such input, the Commission has made adjustments it deems appropriate and necessary, and has prepared the budget for final approval;

NOW THEREFORE, the Board of County Commissioners of Weber County resolves that pursuant to § 17-36-15 of Utah Code Annotated, the attached budget for Weber County is hereby approved and adopted for the 2023 budget year. The county budget officer is hereby directed to certify the budget and file a copy with the State Auditor no later than 30 days after adoption of this resolution.

The Commission further resolves that pursuant to IRS *Revenue Ruling 2006-43*, which clarifies rules governing employer “pick-up” elections related to employer-paid contributions to employee retirement plans, Weber County formally agrees to pick up 100% of the required member contribution for all eligible employees required to contribute to the Utah Retirement Systems Contributory Retirement Plan for the period January 1, 2023 through December 31, 2023.

RESOLVED this 13th day of December 2022.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
Scott K Jenkins, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Harvey voted _____
Commissioner Froerer voted _____
Commissioner Jenkins voted _____

2023 Final Budget Summary by Fund

Fund Description	Projected Beginning Fund Balance / Net Assets	Revenues	Expenses / Expenditures	Transfers In	Transfers Out	Projected Change in Fund Balance / Net Assets	Projected Ending Fund Balance / Net Assets
GOVERNMENTAL:							
General Fund	34,099,041	94,941,160	92,269,994	-	8,618,604	(5,947,439)	28,151,602
Culture Parks and Recreation	1,365,210	6,069,684	15,189,973	9,027,114	-	(93,175)	1,272,035
Library Fund	2,455,230	14,073,757	14,219,939	-	-	(146,182)	2,309,048
Paramedic Fund	3,034,186	3,606,389	3,606,008	-	-	381	3,034,567
Transportation Development Fund	58,833,660	69,112,000	67,216,837	-	371,000	1,524,163	60,357,823
Redevelopment Agency Fund	651,570	3,400,000	3,422,645	-	-	(22,645)	628,925
Impact Fee Fund	1,780,274	993,600	3,013,000	-	-	(2,019,400)	(239,126)
Federal Grants Fund	22,076,663	25,000,000	25,035,000	-	-	(35,000)	22,041,663
Municipal Service Fund	4,510,352	10,199,264	10,545,701	371,000	-	24,563	4,534,915
Sewer - Lower Valley	215,333	168,900	217,400	-	-	(48,500)	166,833
Sewer - Upper Valley	106,401	25,300	26,182	-	-	(882)	105,519
Sewer - Pineview West	28,682	14,150	27,970	-	-	(13,820)	14,862
Ramp Tax Fund	8,651,819	6,943,000	10,757,541	-	-	(3,814,541)	4,837,278
Tourism Fund	2,668,833	8,856,000	1,677,800	-	9,027,114	(1,848,914)	819,919
Flood Control	1,784,656	2,228,000	1,717,594	-	-	510,406	2,295,062
Total Governmental Funds	142,261,910	245,631,204	248,943,585	9,398,114	18,016,718	(11,930,985)	130,330,925
DEBT SERVICE FUNDS:							
Debt Service Fund	4,859,084	3,641,585	3,560,620	219,951	-	300,915	5,159,999
Special Assessment Bond Fund	4,316,940	1,513,169	1,538,169	-	-	(25,000)	4,291,940
Total Debt Service Funds	9,176,024	5,154,753	5,098,789	219,951	-	275,915	9,451,939
CAPITAL PROJECTS FUNDS:							
Capital Projects Fund	29,702,375	-	38,856,654	8,618,604	-	(30,238,050)	(535,675)
Total Capital Projects Funds	29,702,375	-	38,856,654	8,618,604	-	(30,238,050)	(535,675)
ENTERPRISE:							
Sanitary Landfill Fund	10,446,635	11,243,080	11,185,055	-	-	58,025	10,504,660
Animal Shelter Fund	172,483	1,105,101	940,977	-	219,951	(55,827)	116,656
Total Enterprise Funds	10,619,118	12,348,181	12,126,031	-	219,951	2,198	10,621,317
INTERNAL SERVICE FUNDS:							
Termination Pool	(4,803,710)	2,068,224	2,241,244	-	-	(173,020)	(4,976,730)
Fleet Management Fund	6,384,602	1,576,000	1,937,893	-	-	(361,893)	6,022,709
Garage	202,281	860,000	935,632	-	-	(75,632)	126,649
Insurance Fund	1,533,927	2,256,434	2,256,434	-	-	-	1,533,927
Total Internal Service Funds	3,317,100	6,760,658	7,371,203	-	-	(610,545)	2,706,554
COMPONENT UNIT:							
Health Fund	4,579,790	14,764,658	15,310,327	-	-	(545,669)	4,034,121
Total Component Unit	4,579,790	14,764,658	15,310,327	-	-	(545,669)	4,034,121
	199,656,317	284,659,454	327,706,590	18,236,669	18,236,669	(43,047,136)	156,609,181